

London Borough of Harrow

CABINET FORWARD PLAN (1 April 2008 - 31 July 2008)

MONTH:- April

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

A Key Decision is a decision by the Executive which is likely to:

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

Please note that decision dates are indicative and may change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
APRIL						
Senior Management Structure	To approve the Chief Executive's proposals for restructuring senior management.	Cabinet	10 April 2008	Councillor Chris Mote Jon Turner, Interim Divisional Director, Human Resources and Development jon.turner@harrow.gov.uk	Senior managers and the Chief Executive Employment Panel are being consulted on the proposals. Senior managers will also be able to make representations to Cabinet , full	Report to Cabinet on Organisational Review, 15 February 2007 Report to Leader of the Council on Senior Management Structure 17 May 2007 Information Report

					details are set out in the Consultation Pack included in the information report to Cabinet dated 17 March 2008.	to Cabinet on Senior Management Structure 17 March 2008
Cedars Hall	Future use and, if appropriate, method of disposal of this vacant property.	Cabinet	10 April 2008	Councillor Chris Mote Andrew Connell andrew.connell@harrow.gov.uk	Consultation with Ward Councillors and Local Residents.	November 2006 and December 2007 Cabinet reports
Framework Agreement for the Disposal of co-mingled recyclables	Approve the letting of a framework agreement to the three short-listed service providers.	Cabinet	10 April 2008	Susan Hall Andrew Baker, New Harrow Project Officer, Environmental Waste Management Services andrew.baker@harrow.gov.uk tel:020 8424 1779	-	None
MAY						
Primary Strategy for Change	Agree Harrow's Primary Strategy for Change for the Primary Capital Programme	Cabinet	15 May 2008	Councillor Christine Bednell Heather Clements, Director of Schools and Children's Development johanna.morgan@harrow.gov.uk (report	Stakeholder consultation occurring during February to April 2008	Cabinet Report 11 October 2007

				author)		
Presentation by CSCI of their report resulting from the Inspection of Independence and Wellbeing	Acceptance of report, its conclusions and recommendations as well as the Action Plan drawn up by officers in response.	Cabinet	15 May 2008	Councillor Eric Silver Paul Najsarek, Interim Corporate Director, Adults and Housing jean.hanson@csci.gov.uk 0207 979 8004	Service Users, Carers, relevant Voluntary Sector organisations, Staff Side representatives.	CSCI Inspection Report, Adult Social Care Action Plan
Outcome of the consultation about the future organisation of West Lodge First School and West Lodge Middle School	Whether to publish statutory notices to establish a combined first and middle school	Cabinet	15 May 2008	Councillor Christine Bednell Heather Clements, Director of Schools and Children's Development johanna.morgan@harrow.gov.uk	Statutory consultation occurring during February/March 2008	Cabinet Report 17 January 2008
Harrow Biodiversity Action Plan	To agree the adoption of this document.	Cabinet	15 May 2008	Councillor Marilyn Ashton Graham Jones, Director of Planning, Development and Enterprise graham.jones@harrow.gov.uk	A public consultation was undertaken between 4 February 2008 and 3 March 2008.	None.
Adults and Housing Transformation programme	Agreement on future direction of service delivery for all Harrow residents who are assessed and may qualify for	Cabinet	15 May 2008	Councillor Eric Silver Paul Najsarek, Interim Corporate Director, Adults and Housing howard.tomlin@harr	Consultation with wide range of Voluntary Sector Organisations, health service as well as Service User and Carer	Detailed Project Plan

	entitlement to social care and housing services from this Council			ow.gov.uk, 0208 424 1963	groups, staff representatives and unions.	
Harrow on the Hill Conservation Areas Supplementary Planning Document and Harrow on the Hill Conservation Areas Sustainability Appraisal	To agree the adoption of both documents	Cabinet	15 May 2008	Councillor Marilyn Ashton Graham Jones, Director of Planning, Development and Enterprise amy.Burbidge@harrow.gov.uk, x6098	In line with the statement of community involvement there was an initial informal round of public consultation on the documents that are annexed to the Harrow on the Hill Conservation Areas SPD. The formal consultation for the SPD and SA was undertaken from 25 January 2008 to 22 February 2008.	Harrow on the Hill Conservation Areas SPD Harrow on the Hill Conservation Areas SA
JUNE						
Homelessness Strategy 2008-2013	Approve the new Harrow Homelessness Strategy 2008-2013	Cabinet	19 June 2008	Councillor Camilla Bath Gwyneth Allen, Divisional Director, Housing Rebecca.caprara@harrow.gov.uk (report author)	Consultation plan developed to consult with a wide range of groups using a variety of methods. Groups include Harrow Homeless Forum, single homeless	Harrow Homelessness Strategy 2003 Housing Needs Assessment 2006 Housing Strategy 2007-2012

					<p>people, Lesbian, Gay and Bisexual (LGB) community groups, Domestic Violence (DV) Forum, Supporting People (SP) Core Strategy Group and SP Commissioning Body, Registered Social Landlords (RSLs) and Harrow voluntary and community organisations including HAVS. Consultation methods will include postal consultation, attendance at meetings, specifically organised meetings, focus groups and stakeholder events and the website. Individuals may make representations either directly to Rebecca Caprara on Rebecca.caprara@harrow.gov.uk or through the Harrow website to</p>	
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					info@harrow.gov.uk by 31 March 2008.	
Corporate Improvement Plan (including Service Plans.	Adopt the Service Improvements Plan of the 5 Corporate Directorates	Cabinet	19 June 2008	Councillor Paul Osborn Jill Rothwell, Deputy Chief Executive and Corporate Director, Strategy and Business Support mike.howes@harrow.gov.uk (report author)	None	Service Improvement Plans
Strategic Approach to School Organisation	Whether to consult on the proposal to change the age of transfer to secondary schools across Harrow in September 2010	Cabinet	19 June 2008	Councillor Christine Bednell Heather Clements, Director of Schools and Children's Development johanna.morgan@harrow.gov.uk (report author)	Stakeholder consultation occurring during February to June 2008	Cabinet Report 11 October 2007
Commissioning of Information, Advice and Guidance Contract (for provision in schools, colleges and Connexions Centre)	To approve the award of the contract to the successful bidder.	Cabinet	19 June 2008	Councillor Janet Mote Paul Clark, Corporate Director, Children's Services claire.kentish@harrow.gov.uk tel:020 8424 7535	Young people, parents and schools have been engaged in consultation to inform the specification of the contract. Tendering Steering group has guided the decision making	service specification, invitations to tender, terms and conditions

					processes.	
JULY						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Atherton, Senior Professional Democratic Services Officer on telephone no. 020 8424 1266 or by email: alison.atherton@harrow.gov.uk

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